


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,105,020.54	\$0.00	\$1,105,020.54	\$80,230.94	\$80,230.94	\$1,024,789.60
Presidencia	\$3,626,973.27	-\$126,762.01	\$3,500,211.26	\$154,547.95	\$154,547.95	\$3,345,663.31
Secretaría del Ayuntamiento	\$336,471.72	\$0.00	\$336,471.72	\$25,714.42	\$25,714.42	\$310,757.30
Oficialia Mayor	\$7,000.00	\$56,000.00	\$63,000.00	\$7,000.00	\$7,000.00	\$56,000.00
Seguridad Pública y Tránsito	\$6,297,229.06	\$391,383.95	\$6,688,613.01	\$483,681.26	\$483,681.26	\$6,204,931.75
Finanzas y Tesorería	\$4,732,977.60	-\$409,660.73	\$4,323,316.87	\$195,589.32	\$195,589.32	\$4,127,727.55
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,070,307.26	\$600,164.06	\$12,670,471.32	\$33,801.50	\$33,801.50	\$12,636,669.82
Protección Civil	\$176,508.28	\$0.00	\$176,508.28	\$2,508.57	\$2,508.57	\$173,999.71
Educación, Cultura y Deporte	\$971,794.28	\$570,093.17	\$1,541,887.45	\$403,335.64	\$403,335.64	\$1,138,551.81
Transporte	\$883,431.12	-\$200,000.00	\$683,431.12	\$80,419.31	\$80,419.31	\$603,011.81
Salud y Bienestar Social	\$834,189.46	-\$150,000.00	\$684,189.46	\$70,505.78	\$70,505.78	\$613,683.68
Jurídico	\$220,671.10	\$0.00	\$220,671.10	\$4,917.51	\$4,917.51	\$215,753.59
DIF Municipal	\$742,795.97	-\$395,160.83	\$347,635.14	\$35,517.34	\$35,517.34	\$312,117.80
Acceso a la Información	\$49,855.26	\$0.00	\$49,855.26	\$3,835.02	\$3,835.02	\$46,020.24
Agua Potable, Drenaje y Alcantarillado	\$391,491.12	-\$211,000.00	\$180,491.12	\$17,980.06	\$17,980.06	\$162,511.06
ALUMBRADO PUBLICO	\$706,836.50	-\$74,040.83	\$632,795.67	\$233,682.40	\$233,682.40	\$399,113.27
Municipio	\$33,153,552.64	\$51,016.78	\$33,204,569.32	\$1,833,267.02	\$1,833,267.02	\$31,371,302.30
Paramunicipales						
JUNTAS Y COMISARIAS	\$2,751,141.90	\$0.00	\$2,751,141.90	\$173,025.28	\$173,025.28	\$2,578,116.62
Calles, Parques y Jardines	\$434,343.78	\$0.00	\$434,343.78	\$35,921.25	\$35,921.25	\$398,422.53
Aseo Urbano	\$527,454.10	-\$51,016.78	\$476,437.32	\$72,148.10	\$72,148.10	\$404,289.22
PANTEONES Y CEMENTERIOS	\$13,407.68	\$0.00	\$13,407.68	\$1,031.36	\$1,031.36	\$12,376.32
Paramunicipales	\$3,726,347.46	-\$51,016.78	\$3,675,330.68	\$282,125.99	\$282,125.99	\$3,393,204.69
Total del Gasto	\$36,879,900.00	\$0.00	\$36,879,900.00	\$2,115,393.01	\$2,115,393.01	\$34,764,506.99


 H. AYUNTAMIENTO
 TESORERIA
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 H. AYUNTAMIENTO
 SECRETARIA
 MUNICIPAL
 2024 - 2027
 ABALÁ, YUCATÁN


 H. AYUNTAMIENTO
 SINDICATURA
 MUNICIPAL
 2024 - 2027
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	5	6 = (3 - 4)	



 L.A.E. MARIA LORENZA AYALA LOPEZ
 PRESIDENTA MUNICIPAL

 H. AYUNTAMIENTO
 PRESIDENCIA
 MUNICIPAL
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 C. SANTOS DIEGO BALAM COUOH
 TESORERO MUNICIPAL

 H. AYUNTAMIENTO
 TESORERIA
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 MTRA. ROSA DALIA FUENTES MENA
 SECRETARIA MUNICIPAL

 H. AYUNTAMIENTO
 SECRETARIA
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 DR. AZAEL AYALA SOSA
 SINDICO MUNICIPAL

 H. AYUNTAMIENTO
 SINDICO
 MUNICIPAL
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